

Blackpool Council

Budget Savings Target 2023/24

Summary of progress as at 31st August 2023.

	Target	Achieved	Not yet achieved	To be achieved before year-end	Not able to be achieved	Amount of saving not yet found recurrently
	£000	£000	£000	£000	£000	£000
<u>Recurrent Savings</u>						
Corporate Services	12,975	(11,269)	1,706	(1,706)	0	9,946
Adult Services	3,337	(1,908)	1,429	0	1,429	1,429
Chief Executive	159	(110)	49	(49)	0	0
Children's Services	2,044	0	2,044	(1,278)	766	1,494
Governance & Partnership Services	507	(91)	416	(366)	50	0
Community & Environmental Services	367	0	367	(367)	0	0
Outside Cash Limit	1,349	(275)	1,074	(974)	100	0
Public Health	0	0	0	0	0	0
Communications & Regeneration	497	(232)	265	(265)	0	0
Growth & Prosperity	1,510	0	1,510	(1,510)	0	0
Resources	650	(475)	175	(175)	0	0
Recurrent Saving	23,395	(14,360)	9,035	(6,690)	2,345	12,869